

TOLUCA. 3101

**STADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>225,378,922.00</b>	<b>4,612,000.00</b>	<b>229,990,922.00</b>	<b>96,588,262.48</b>	<b>95,244,620.97</b>	<b>133,402,659.52</b>
A. A00 PRESIDENCIA	2,897,322.00	294,820.00	3,192,142.00	1,340,307.43	1,340,307.43	1,851,834.57
B. B00 DIRECCIÓN GENERAL	15,939,351.00	-830,670.00	15,108,681.00	5,636,300.25	5,636,300.25	9,472,380.75
C. C00 TESORERIA	74,068,769.00	974,350.00	75,043,119.00	33,648,129.69	32,339,522.83	41,394,989.31
D. E00 AREA DE OPERACIÓN	78,103,589.00	2,121,600.00	80,225,189.00	33,018,162.23	32,992,113.10	47,207,026.77
E. F00 AREA DE GESTIÓN SOCIAL	50,615,201.00	2,060,900.00	52,676,101.00	21,422,645.92	21,413,660.40	31,253,455.08
F. G00 CONTRALORÍA INTERNA	3,754,690.00	-9,000.00	3,745,690.00	1,522,716.96	1,522,716.96	2,222,973.04
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>225,378,922.00</b>	<b>4,612,000.00</b>	<b>229,990,922.00</b>	<b>96,588,262.48</b>	<b>95,244,620.97</b>	<b>133,402,659.52</b>

DIRECTOR GENERAL

DIRECTORA DE ADMINISTRACIÓN Y TESORERÍA

LCP y GP IVÁN ARTURO LÓPEZ ZEPEDA

L.A.E.C. CAROLA TALAVERA VILLEGAS