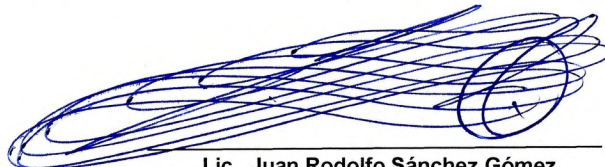
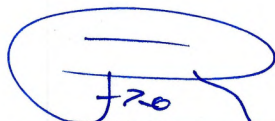


(PESOS)

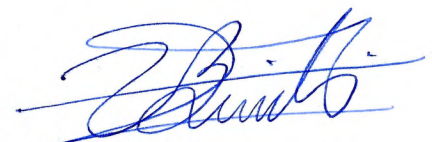
Concepto (b)	2016	2017	2018	2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$ 183,532,397.78	\$ 245,157,641.55	\$ 229,470,810.38	\$ 262,804,516.67
A. Servicios Personales	\$ 133,672,428.87	\$147,849,728.89	\$157,688,737.85	\$178,855,865.64
B. Materiales y Suministros	\$ 21,153,936.30	\$26,724,929.64	\$20,489,194.20	\$23,825,085.33
C. Servicios Generales	\$ 24,689,505.71	\$19,486,261.26	\$16,956,653.41	\$19,563,638.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$ 2,530,330.55	\$14,381,259.55	\$15,957,448.78	\$19,216,510.24
E. Bienes Muebles, Inmuebles e Intangibles	\$ 1,486,196.35	\$6,166,389.25	\$3,642,656.96	\$8,764,289.15
F. Inversión Pública	\$0.00	\$17,805,663.96	\$4,249,907.91	\$9,989,230.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$12,743,409.00	\$10,486,211.27	\$2,589,897.71
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$0.00	\$0.00	\$0.00	\$0.00
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$183,532,397.78	\$245,157,641.55	\$229,470,810.38	\$262,804,516.67



Lic. Juan Rodolfo Sánchez Gómez
PRESIDENTE



Lic. Pedro Landeros Rodríguez
DIRECTOR

L.C. Elizabeth Villaseñor Benítez
TESORERA

