

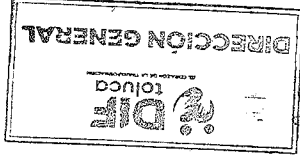
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

CONCEPTO	1	2	3=(1+2)	4	5	6=(3-4)
APROBADO		AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00	1,426,786.65	-39,838.35	1,386,948.30	1,301,646.91	1,301,646.91	85,301.39
B00	28,421,200.35	-688,079.59	27,733,120.76	25,111,635.17	25,111,635.17	2,621,485.59
C00	58,966,134.95	1,425,810.43	60,391,945.38	45,596,173.83	45,276,181.83	14,795,771.55
E00	78,173,815.12	-496,209.81	77,677,605.31	61,679,121.07	61,679,121.07	15,998,484.24
F00	46,143,580.14	199,298.09	46,342,878.23	40,546,074.80	40,546,074.80	5,796,803.43
G00	5,621,607.81	-400,980.77	5,220,627.04	4,258,763.21	4,258,763.21	961,863.83
TOTAL DEL GASTO	218,753,125.02	0.00	218,753,125.02	178,493,414.99	178,173,422.99	40,259,710.03

DIRECTOR GENERAL

JESÚS RAMÍREZ SAUCEDO



DIRECTOR DE ADMINISTRACIÓN Y TESORERÍA

JUAN DE JESÚS PORTILLA TOPETE

