

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	2,047,174.00	415,903.36	2,463,167.36	0.00	245,630.04	2,324,496.22	2,079,866.18	138,671.14
B00 DIRECCION GENERAL	41,345,475.00	5,287,791.09	46,633,266.09	0.00	1,406,729.33	29,446,095.83	28,060,286.50	17,166,270.26
C00 TESORERIA	82,986,621.00	2,107,175.68	85,093,796.68	0.00	3,445,488.89	65,606,803.95	62,251,220.96	10,206,087.73
E00 AREA DE OPERACION	136,036,909.00	-5,002,534.84	130,034,374.16	0.00	3,464,859.52	92,610,885.62	89,146,027.10	37,423,487.54
F00 AREA DE GESTION SOCIAL	73,989,627.00	-4,118,276.87	69,871,350.13	0.00	460,317.12	57,677,959.69	57,217,633.57	12,103,299.44
G00 CONTRAORNA INTERNA	4,779,425.00	1,309,851.58	6,089,276.58	0.00	72,068.12	4,613,592.18	4,540,536.96	1,425,684.40
<b>TOTAL:</b>	<b>340,185,130.00</b>	<b>0.00</b>	<b>340,185,130.00</b>	<b>0.00</b>	<b>9,096,190.02</b>	<b>292,390,729.48</b>	<b>243,294,339.47</b>	<b>87,794,400.51</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

7-20  
DIRECTOR GENERAL  
LIC. PEDRO LANDEROS RODRIGUEZ

DIRECTORA DE ADMINISTRACION Y TESORERIA  
L.C. ELIZABETH VILLASENOR BENTEEZ

