

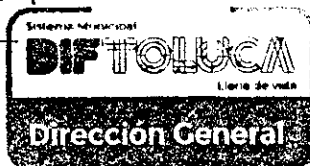
TOLUCA. 3101

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	225,378,922.00	4,612,000.00	229,990,922.00	96,558,262.48	95,244,620.97	133,402,659.52
A. A00 PRESIDENCIA	2,897,322.00	294,820.00	3,192,142.00	1,340,307.43	1,340,307.43	1,851,834.57
B. B00 DIRECCIÓN GENERAL	15,939,351.00	-830,670.00	15,108,681.00	5,636,300.25	5,636,300.25	9,472,380.75
C. C00 TESORERIA	74,068,769.00	974,350.00	75,043,119.00	33,648,129.69	32,339,522.83	41,394,989.31
D. E00 AREA DE OPERACIÓN	78,103,589.00	2,121,600.00	80,225,189.00	33,018,162.23	32,992,113.10	47,207,026.77
E. F00 AREA DE GESTIÓN SOCIAL	50,615,201.00	2,060,900.00	52,676,101.00	21,422,645.92	21,413,660.40	31,253,455.08
F. G00 CONTRALORIA INTERNA	3,754,690.00	-9,000.00	3,745,690.00	1,522,716.96	1,522,716.96	2,222,973.04
III. TOTAL DE EGRESOS (III = I + II)	225,378,922.00	4,612,000.00	229,990,922.00	96,558,262.48	95,244,620.97	133,402,659.52

DIRECTOR GENERAL

LCD y GP IVÁN ARTURO LÓPEZ ZEPEDA



DIRECTORA DE ADMINISTRACIÓN Y TESORERÍA

E. C. CAROLA TALAVERA VILLEGAS

